

Energy Efficiency Program Activity by Town

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Town Name: CHILMARK
Program Period: 2026
Current Dates: 5/1/2026 - 5/31/2026
Cumulative Dates: 1/1/2026 - 5/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,465.96	\$4,995.00	1	-10,734.04	\$21,132.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	6,987.00	\$19,031.20	9	\$74,563.03	25.52%
A2b - Residential Conservation Services (RCS)	0.00	\$335.00	1	0.00	\$2,750.00	9	\$14,653.85	18.77%
A2c - Residential Retail	1,712.00	\$800.00	1	-11,126.84	\$64,702.50	20	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	8,177.96	\$6,130.00	3.00	-14,873.87	\$107,616.20	41	\$89,216.88	
Res % of Total	100.00%	100.00%	100.00%	110.05%	97.48%	95.35%	56.77%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	1,167.00	\$2,676.00	1	\$21,920.51	12.21%
IE Subtotal	0.00	\$0.00	0.00	1,167.00	\$2,676.00	1	\$21,920.51	
IE % of Total	0.00%	0.00%	0.00%	-8.63%	2.42%	2.33%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$46,009.89	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	191.00	\$110.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	191.00	\$110.00	1	\$46,009.89	
C&I % of Total	0.00%	0.00%	0.00%	-1.41%	0.10%	2.33%	29.28%	
Total	8,177.96	\$6,130.00	3	-13,515.87	\$110,402.20	43	\$157,147.27	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.